

Ying Wa Girls' School
Career & Life Planning Grant 2014-15 Budget

Subsidy	Amount (\$)
Mid-point salary of Graduate Master Pay Scale	494,340

Expenses				Estimated Amount (\$)
1. <u>MANPOWER</u>				
Employment of new teacher (1.3 equivalent)				381,408
<u>NGO SERVICES</u>				
	Date	Target Group	Service Provider	
2. Mock DSE Day (whole form)	Mar 13, 2015	S5	Scout Association of HK The Friends of Scouting	5,000
3. Follow-up session for Mock DSE Day (class-based: \$1,000 X 5 classes)	Jun / Jul 2015	S5	Scout Association of HK The Friends of Scouting	5,000
4. Talk on JUPAS & Multiple Pathways	Jun 6, 2015	S6 & Parents	Hok Yau Club	2,000
5. Mock University Interview Workshops (\$900 X 4 workshops 12-22 students each)	Jun 5, 2015	S6	Hok Yau Club	3,600
6. Other Activities (to be confirmed)	(to be confirmed)	(to be confirmed)	(to be confirmed)	20,000
<u>CAREERS MATERIALS</u>				
		Target Group	Publisher	
7. Finding Your Colours of Life: NSS Subject Choices & the Development of Career Aspirations (Chin. version) (\$15 X 176 students)		S3	HKACMGM	2,640
8. Career Mapping: Career Development tools for Senior Secondary Students (\$27 X 490 students)		S4-6	HKACMGM	13,230
9. Career Interest Inventory (\$15 x 162 students)		S4	HKACMGM	2,430

Total Expenses	435,308
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Balance	59,032
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