

Ying Wa Girls' School
Career & Life Planning Grant (CLP) 2014-15 Financial Report

Subsidy	\$
Mid-point salary of Graduate Master Pay Scale	517,620.00

Expenses		\$		
<u>MANPOWER</u>				
Employment of new teacher (1.3 equivalent)			407,022.50	
<u>NGO SERVICES</u>				
	Date	Target Gp	Service Provider	
Mock DSE Day	Mar 13, 2015	S5	SAHK FOS	5,000.00
Follow-up session for Mock DSE Day (\$800 X 1 class)	Jun 18, 2015	S5	SAHK FOS	800.00
Talk on JUPAS & Multiple Pathways	Jun 6, 2015	S6 & Parents	Hok Yau Club	1,500.00
Mock University Interview Workshops (\$900 X 4 workshops)	Jun 5, 2015	S6	Hok Yau Club	3,600.00
<u>CAREERS MATERIALS</u>				
		Target Gp	Publisher	
Finding Your Colours of Life: NSS Subject Choices & the Development of Career Aspirations (Chin. version) (\$15 X 176 students)		S3	HKACMGM	2,640.00
Career Mapping: Career Development tools for Senior Secondary Students (\$27 X 490 students)		S4-6	HKACMGM	13,230.00
Career Interest Inventory (\$15 x 162 students)		S4	HKACMGM	2,430.00
<u>OTHER ACTIVITIES</u>				
	Date	Items		
YDC-SCP WS1	Oct 31, 2014	Bottled water		25.00
	Oct 31, 2014	Bottled water		15.00
	Oct 31, 2014	Marshmallow		17.90
YDC-SCP WS2	Nov 4, 2014	Memo pads		10.30
	Nov 7, 2014	Snacks		136.40
	Nov 7, 2014	Bottled water		20.00
	Nov 8, 2014	Cakes		94.00
YDC-SCP WS3	Nov 19, 2014	Cakes		42.00
YDC-SCP WS5	Jan 21, 2015	Coach fee		1,400.00
YDC-SCP WS6	Jan 21, 2015	Cards		16.00
	Jan 21, 2015	Cards		32.00
	Jan 24, 2015	Pizzas		424.00
	Jan 24, 2015	Spaghetti & snacks		390.00
	Jan 24, 2015	Snacks		179.70
	Jan 24, 2015	Paper plates		35.80
PolyU Design Guided Tour	Dec 15, 2014	Coach fee		700.00
Photocopying	Jan 9, 2015	4 sets		247.20
Binding	Jan 9, 2015	4 sets		20.00
References	Jul 1, 2015	14 sets		1,330.40
Job-tionary	Jul 3, 2015	\$250 X 10 copies		1,750.00

Total Expenses	443,108.20
-----------------------	-------------------

Balance	74,511.80
----------------	------------------

(to be brought forward to CLP 2015-16)