

**Ying Wa Girls' School
Career & Life Planning Grant 2015-16 Budget**

Income		Amount (\$)
Mid-point salary of Graduate Master Pay Scale		541,560.00
Amount carried forward from 2014-15		75,713.93
Total		617,273.93

Expenses				Estimated Amount (\$)	
1	MANPOWER				
	Employment of teacher (1.3 equivalent)			438,738.30	
NGO SERVICES					
2	Mock University Interview Workshop 1 (\$1,000 X 1 group + \$650 admin fee)	Jan 8, 2016	S6	Hok Yau Club	1,650.00
3	S5 Mock DSE Day	Apr 15, 2016	S5	HK Family Welfare Society	4,000.00
4	Mock University Interview Workshop 2 (\$1,000 X 4 groups)	May 3, 2016	S6	Hok Yau Club	4,000.00
5	Talk on JUPAS & Multiple Pathways (\$1,300 X 2 hrs)	May 7, 2015	S6 & Parents	Hok Yau Club	2,600.00
6	Teacher Training Workshop (\$2,000 X 2 hrs)	May 31, 2015	Teachers	HK Federation of Youth Groups	4,000.00
CAREERS MATERIALS					
7	Finding Your Colours of Life: NSS Subject Choices & the Development of Career Aspirations (Chin. version) (\$15 X 350 students)		S2 & S3	HKACMGM	3,750.00
8	Career Mapping: Career Development tools for Senior Secondary Students (\$27 X 200 students)		S4	HKACMGM	5,400.00
9	Career Cards (\$25 X 20 sets)		All forms	HKACMGM	500.00
10	Delivery charges for Items 6, 7, 8		S2-4	HKACMGM	200.00
11	Career Interest Inventory (CII) (\$15 X 225)		S4 - 175 students S6 - 50 students	HKACMGM	3375.00
MENTORSHIP PROGRAMME					
			Items (No. of Mentees= 29, Mentors - 28)	Amount (\$)	
12	Orientation		Light refreshments	2,000.00	
13	Career Expo (Open to all S3-5 students, est. no. 100)		Light refreshments (\$4,000)	5,500.00	
14	Tea Gathering		\$50 X 24 Mentees (Mentees contribute \$100@)	1,950.00	
15	Pamphlets		Souvenirs for speakers (\$1500) \$150 X 5 Mentees (STAS /CSSA) (Full subsidy for Mentees)	4,000.00	
16	Other Activities			20,000.00	
17	Other Teacher Training Activities			20,000.00	
18	References			20,000.00	
19	Miscellaneous Items			5,000.00	
Total				546,663.30	

Balance	70,610.63
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