

**Ying Wa Girls' School  
Career & Life Planning Grant 2015-16 Financial Report**

<b>Income</b>		<b>Amount (\$)</b>
Mid-point salary of Graduate Master Pay Scale (Pt. 26)		541,560.00
Amount carried forward from 2014-15		74,511.80
Contribution by absentees of Mock Univ Interview Workshop 2 (\$52 x 24 students)		1,248.00
<b>Total Income</b>		<b>617,319.80</b>

<b>Expenses</b>				<b>Amount (\$)</b>
<b>MANPOWER</b>				
1	Employment of teacher (1.3 equivalent)			447,186.30
<b>NGO SERVICES</b>				
2	HYC Mock University Interview Workshop 1 (\$1,000 X 1 group + \$650 admin fee)	Jan 8, 2016	S6	1,650.00
3	Talk for S5 (Interview Tips)	Mar 18, 2016	S5	1,300.00
4	S5 Mock DSE Day	Apr 15, 2016	S5	4,000.00
5	HYC Mock University Interview Workshop 2 (\$1,000 X 4 groups)	May 3, 2016	S6	4,000.00
6	Talk on DSE Day & Multiple Pathways (\$1,300 X 2 hrs)	May 7, 2015	S6 & Parents	2,600.00
7	Teacher Training Workshop (\$2,000 X 2 hrs)	May 31, 2015	Teachers	4,000.00
<b>CAREERS MATERIALS</b>				
8	Finding Your Colours of Life: NSS Subject Choices & the Development of Career Aspirations (Chin. version)	\$15	350 students (S2-3)	5,250.00
9	Career Mapping: Career Development tools for Senior Secondary Students	\$27	200 students (S4)	5,400.00
10	Career Cards	\$25	20 sets	500.00
11	Delivery charges for Items 8, 9, 10	\$200	1 delivery	200.00
12	Career Interest Inventory (CII)	\$15	225 students (S4-175, S6-50)	3375.00
<b>MENTORSHIP PROGRAMME</b>				
13	Orientation	Nov 21, 2015	Refreshments, tableware, stationery	1,579.30
14	Career Expo	Jan 16, 2016	Refreshments, paper cups, souvenirs	4,874.40
15	Tea Gathering <i>* Mentorship Prog details of expenses on P.2</i>	Jun 18, 2016	Sponsorship for Mentee fees	1,950.00
<b>OTHER ACTIVITIES</b>				
16	Aviation Management Training Program	\$380	2	760.00
17	Summer School of Effective Leadership	\$4150 \$1625	1 2	7,400.00
<b>REFERENCES</b>				
18	HKACMGM JUPAS Statistics 2015	Photocopying (\$348) & binding (\$25)		373.00
<b>MISCELLANEOUS ITEMS</b>				
19	Careers Assistants Badges	\$11.5 x 200 pieces		2,300.00
20	中六升學指南2015 Delivery Charge			110.00
21	大中華升學指南 Delivery Charge			110.00
22	高中選科及升學指南 Delivery Charge			110.00
23	Careers Committee Chops	\$70 x 4 pieces		280.00

<b>Total Expenses</b>	<b>499,308.00</b>
<b>Balance</b>	<b>118,011.80</b>
<b>Carried forward to 2016-17</b>	<b>108,312.00</b>
<b>To be returned to EDB</b>	<b>9,699.80</b>

(20% of Graduate MPS Pt. 26)