

**Ying Wa Girls' School
Career & Life Planning Grant 2016-17 Budget**

Income		Amount (\$)
Mid-point salary of Graduate Master Pay Scale		566,880.00
Amount carried forward from 2015-16		108,312.00
Total		675,192.00

Expenses				Amount (\$)
MANPOWER				
1	Employment of teacher (1.3 equivalent)			486,269.00
CAREERS MATERIALS				
		Breakdown	Target Group	Provider
2	Finding Your Colours of Life: NSS Subject Choices & the Development of Career Aspirations (Chi. version)	\$15 X 170 copies	S2	HKACMGM
3	Career Mapping: Career Development Tools for Senior Secondary Students (Chi. version)	\$27 X 350 copies	S3-4	HKACMGM
4	Career Mapping: Career Development Tools for Senior Secondary Students (Eng. version)	\$27 X 5 copies	S3-4	HKACMGM
5	Delivery charges (Items 2, 3, 4)		S2-4	HKACMGM
6	Career Interest Inventory (CII)	\$15 X 340 accounts	S4 1617 S4 1718	HKACMGM
Subtotal				17,435.00
NGO SERVICES				
		Breakdown	Target Group	Provider
7	HYC Parent Talk on NSS Subject Choices		S3 parents	Hok Yau Club
8	HYC Parent Talk on JUPAS & Multiple Pathways		S4-6 parents	Hok Yau Club
9	Mock University Interview Workshop	\$1,000 X 4 groups	S6	Hok Yau Club
10	HYC Talk on Interview Tips		S5	Hok Yau Club
11	S5 Mock DSE Day		S5	HKFWS
12	HYC DSE Day Talk		S4-6 & Parents	Hok Yau Club
Subtotal				15,400.00
MENTORSHIP PROGRAMME				
		Sponsorship for	Target Group	Amount (\$)
13	Orientation	Refreshments	39 Mentees	45 Mentors / OC
14	Career Expo	Refreshments	S3-5 (~100)	~50 speakers / OC
15	Tea Gathering	Fees	\$100 X 30 Mentees (Mentees pay \$100@)	\$200 X 9 Mentees (STAS /CSSA)
Subtotal				11,800.00
16	Other Activities			40,000.00
17	Sponsorship for Student Activities			30,000.00
18	References			20,000.00
19	Stationery			6,000.00
20	Careers Handbooks Delivery Charges			1,000.00
21	Miscellaneous Items			10,000.00
Total				637,904.00

Balance	37,288.00
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