

**Ying Wa Girls' School
Careers Committee
Budget for Career & Life Planning Grant
2018-19**

Revised Sep 8, 2018

Income from Career & Life Planning (CLP) Grant				Amount (\$)
Mid-point salary of Graduate Master Pay Scale				609,900.00
Amount carried forward from 2017-18				33,129.50
Total				643,029.50

Expenses					Amount (\$)
<u>MANPOWER</u>					
1	Employment of teacher (1.3 equivalent)				576,698.42
CAREERS MATERIALS		Breakdown	Target Group	Provider	Amount (\$)
2	Finding Your Colours of Life	(Chi) \$15 X 130 copies	S2	HKACMGM	1,950.00
3	Delivery charge		S2	HKACMGM	200.00
				<i>Subtotal</i>	2,150.00
NGO SERVICES		Breakdown	Target Group	Provider	Amount (\$)
4	HYC Talk for S3 Parents		S3 parents	Hok Yau Club	2,200.00
5	Mock University Interview Workshop	\$1,150 X 4 groups	S6	Hok Yau Club	4,600.00
6	HYC DSE Day Talk		S4-6 & Parents	Hok Yau Club	2,550.00
				<i>Subtotal</i>	9,350.00
MENTORSHIP PROGRAMME		Sponsorship for	Target Group (est. 40 Mentees)		Amount (\$)
7	Orientation	Refreshments	Mentees	Mentors / OC	2,500.00
8	Career Expo	Refreshments	S3-5 (~100)	~50 speakers / OC	4,000.00
9	Tea Gathering	Mentee fees	\$150 X 30 Mentees (Mentees pay \$100@)	\$250 X 5 Mentees (STAS /CSSA)	5,750.00
				<i>Subtotal</i>	12,250.00
10	Other Activities				2,500.00
11	Sponsorship for Student Activities				10,000.00
12	Furnishing Careers Room in new campus				27,000.00
13	Stationery				500.00
14	Miscellaneous Items				1,500.00
				<i>Subtotal</i>	41,500.00
				Total	641,948.42

Balance	1,081.08
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