

Ying Wa Girls' School

Plan on Additional Staff Deployment (2013 – 2014)

I. Additional Staff Deployment

<i>Task Area</i>	<i>Description</i>
A	Enhanced Education Programmes 4 teachers for: 1. S1-S3 Language Arts Curriculum 2. Split class teaching in S1-S2 core subjects
B	Implementation of NSS 5 teachers for: 1. Diversity in subject electives 2. Implementation of Liberal studies 3. Support to core subjects 4. School-based assessment (SBA) 5. Implementation of Other Learning Experiences (OLE) / Student Learning Profile (SLP)
C	Enhancement of Holistic Education 6 coaches and 1 teacher for: 1. school teams 2. pastoral care
D	Special and Innovative Projects 1 teacher and 1 project co-ordinator for: 1. Project-based Learning 2. Campus TV

II. Sources of Financial Support

1. Capacity Enhancement Grant (CEG)
2. Senior Secondary Curriculum Support Grant (SSCSG)
3. 0.5 Fractional Post
4. Non-standard Charges collected from students (NSC)
5. Expanded Operating Expenses Block Grant (EOEBG)
6. Subscriptions

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	Projected balance August 2013	Income 2013 – 2014	Expenditure per this plan
0.5 fractional post	18,712	247,170	\$282,303
CEG	0	537,792	\$566,900
NSC	0	2,733,720	\$2,755,904
SSCSG	0	741,510	\$751,500
		Total per this plan	\$4,356,607

By August 2014, all surpluses will be carried forward while deficits will be absorbed by EOEBG or Subscriptions.