

**Ying Wa Girls' School
Careers Committee
Career & Life Planning Grant
Financial Report 2021-22**

INCOME		Amount (\$)
Mid-point salary of Graduate Master Pay Scale		642,000.00
Amount carried forward from 2020-21		81,273.96
	Total	723,273.96

CAREERS EXPENSES				
<i>CAREERS MATERIALS</i>	Breakdown	Target Group	Provider	Amount (\$)
Finding Your Colours of Life	(Chi) \$15 X 148 copies (Eng) \$15 X 1 copy	S2	HKACMGM	2,220.00 15.00
Career Mapping	(Chi) \$27 X 146 copies (Eng) \$27 X 2 copies	S3	HKACMGM	3,942.00 54.00
Delivery charge (Item 1 & 2)		S2 & S3	HKACMGM	200.00
MyCareersMap Life+	\$20 X 131 accounts	S5	HKACMGM	2,620.00
Cambridge Occupational Analysts "Probe"		S1-S6	Study Partner Ltd	4,700.00
			<i>Subtotal</i>	<i>13,751.00</i>
<i>NGO SERVICES</i>	Breakdown	Target Group	Provider	Amount (\$)
HYC Talk for S3 Parents		S3 parents	Hok Yau Club	3,500.00
Mock University Interview Workshop	\$1,700 X 3 groups	S6	Hok Yau Club	5,100.00
HYC Talk on Interview Tips		S5	Hok Yau Club	2,200.00
HYC DSE Day Talk		S4-6 & Parents	Hok Yau Club	3,750.00
			<i>Subtotal</i>	<i>14,550.00</i>
<i>MENTORSHIP PROGRAMME</i>	Sponsorship for	Target Group (est. 50 Mentees)		Amount (\$)
Orientation	Refreshments	Mentees	Mentors / OC	
a. Snacks				3,468.00
b. Drinks				383.00
c. Small gifts				45.00
Tea Gathering	Workshop	Mentees	Mentors / OC	
a. Materials				4,730.00
b. Instructor fee				1,600.00
c. Drinks and disposable tablecloths				270.00
d. Message cards				130.00
			<i>Subtotal</i>	<i>10,626.00</i>

Other Activities				
a. S2 Careers Quiz (Prizes)				139.00
b. S5 Pre JUPAS Conference (RAT Kits)				45.00
Sponsorship for Student Activities				4828.00
Stationery				120.00
Reference Books				3,684.60
Miscellaneous Items				
a. Membership subscription fee for HKACMGM				400.00
b. HKACMGM JUPAS Statistics 2021				
~ Photocopying				221.40
~ Binding				15.00
c. Delivery charge - 中六升學指南 2021				180.00
d. Delivery charge - 高中選科及升學指南 2022				180.00
e. CA awards				139.00
			Subtotal	9,908.00
			Careers Expenses Total	48,835.00

TEACHER EMPLOYMENT	
Amount available for teacher employment	600,818.00

Total Expenses	649,697.00
Balance	73,576.96