

**Ying Wa Girls' School  
Careers Committee  
Budget for Career & Life Planning Grant  
2022-23**

Updated: 30/8/2022

<b>INCOME</b>	<b>Amount (\$)</b>
Amount carried forward from 2021-22	73,576.96
<b>Total</b>	<b>73,576.96</b>

<b>CAREERS EXPENSES</b>				
<b>CAREERS MATERIALS</b>	<b>Breakdown</b>	<b>Target Group</b>	<b>Provider</b>	<b>Amount (\$)</b>
1 Finding Your Colours of Life	(Chi) \$15 X 150 copies (Eng) \$15 X 2 copies	S2	HKACMGM	2,250.00 30.00
2 Career Mapping	(Chi) \$27 X 125 copies (Eng) \$27 X 2 copy	S3	HKACMGM	3,375.00 54.00
3 Delivery charge (Item 1 & 2)		S2 & S3	HKACMGM	200.00
			<i>Subtotal</i>	<i>5,909.00</i>
<b>NGO SERVICES</b>	<b>Breakdown</b>	<b>Target Group</b>	<b>Provider</b>	<b>Amount (\$)</b>
6 HYC Talk for S3 Parents		S3 parents	Hok Yau Club	3,500.00
7 Mock University Interview Workshop	\$1,700 X 4 groups	S6	Hok Yau Club	6,800.00
8 HYC Talk on Interview Tips		S5	Hok Yau Club	2,200.00
9 HYC DSE Day Talk		S4-6 & Parents	Hok Yau Club	3,750.00
			<i>Subtotal</i>	<i>16,250.00</i>
<b>MENTORSHIP PROGRAMME</b>	<b>Sponsorship for</b>	<b>Target Group (est. 50 Mentees)</b>		<b>Amount (\$)</b>
10 Orientation	Refreshments	Mentees	Mentors / OC	5,000.00
11 Career Expo	Refreshments	S3-5 (~120)	~50 speakers / OC	9,000.00
12 Tea Gathering	Mentee fees	\$150 X 45 Mentees (Mentees pay \$100@)	\$250 X 5 Mentees (STAS /CSSA)	8,000.00
			<i>Subtotal</i>	<i>22,000.00</i>
13 Other Activities				12,000.00
14 Sponsorship for Student Activities				15,000.00
15 Stationery				300.00
16 Reference Books				1,300.00
17 Miscellaneous Items				800.00
			<i>Subtotal</i>	<i>29,400.00</i>
<b>Careers Expenses Total</b>				<b>73,559.00</b>

<b>Total Expenses</b>	<b>73,559.00</b>
<b>Balance</b>	<b>17.96</b>