

**Proposal for the Provision of One-off Grant for Supporting the Implementation of the Senior  
Secondary Subject Citizenship and Social Development  
2022-23**

<i>Area</i>	<i>2021-22</i>	<i>2022-23</i>	<i>2023-24</i>
1. Developing or procuring relevant learning and teaching resources such as purchasing books and other reference	\$0	\$2,000	\$3,000
2. Subsidising S5 students and teachers to participate in the Mainland interflow activities or study tours relating to the CSD curriculum	\$0	# of students: 139 # of teachers: 14 Total: 153  \$600 x 153 = \$91,800	# of students: 130 # of teachers: 13 Total: 143  \$600 x 143 = \$85,800
3. Organising school-based learning activities relating to the CSD curriculum such as inviting guests to hold talks and workshops	\$0	\$5,000	\$15,000
4. Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CSD curriculum held in Hong Kong or in the Mainland	\$0	\$0	\$0
<b><i>Estimated annual expenditure</i></b>	<b><i>\$0</i></b>	<b><i>\$98,800</i></b>	<b><i>\$103,800</i></b>
<b><i>Total estimated expenditure</i></b>	<b><i>\$202,600</i></b>		