

**Report for the Provision of One-off Grant for Supporting the Implementation of the Senior
Secondary Subject Citizenship and Social Development
2022-23**

<i>Area</i>	<i>Proposed expenses</i>	<i>Actual Expenses</i>
1. Developing or procuring relevant learning and teaching resources such as purchasing books and other reference	\$2,000	\$1,260.6
2. Subsidising S5 students and teachers to participate in the Mainland interflow activities or study tours relating to the CSD curriculum	# of students: 139 # of teachers: 14 Total: 153 \$600 x 153 = \$91,800	\$1,452.0
3. Organising school-based learning activities relating to the CSD curriculum such as inviting guests to hold talks and workshops	\$5,000	\$491.8
4. Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CSD curriculum held in Hong Kong or in the Mainland	\$0	\$0
<i>Total Expenditure</i>		\$3,204.4
<i>Unspent Balance</i>		\$296,795.6