

**Report for the Provision of One-off Grant for Supporting the Implementation of the Senior  
Secondary Subject Citizenship and Social Development  
2023-24**

<i>Area</i>	<i>Proposed expenses</i>	<i>Actual Expenses</i>
1. Developing or procuring relevant learning and teaching resources	\$3,000	\$27,364
2. Subsidising students and teachers to participate in the Mainland interflow activities or study tours relating to the CSD curriculum	\$92,344	\$57,910.4
3. Organising school-based learning activities for enhancing the learning and teaching effectiveness of CSD	\$2,400	\$5,664
4. Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CSD curriculum held in Hong Kong or in the Mainland	\$20,000	\$40,792
<b><i>Total Expenditure</i></b>		<b>\$131,730.4</b>
<b><i>Unspent Balance (\$300,000 – 0 - \$3,204.4 - \$131,730.4)</i></b>		<b>\$165,065.2</b>