Report on the Use of the Student Activities Support Grant 2021-2022 School Year

I. Financial Overview

А	Allocation in the Current School Year:	\$55,900.00
В	Expenditure in the Current School Year:	\$21,472.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$34,428.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	2	\$6,950.00
Full-grant under the School Textbook Assistance Scheme	4	\$5,728.00
Meeting the school-based financially needy criteria	4	\$8,794.00 (capped at 25% of the total allocation for the school year)
Total	10	\$21,472.00

III. Details of Expenses

-	ans of Expenses										
No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)		Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)						
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences		
	1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them										
1	Dance Team Coach Fee	Physical Education	2	\$3,400.00			✓				
2	Dance Competition Fee	Physical Education	1	\$1,800.00			✓				
3	Study Class Fee	English Language	3	\$1,222.00	✓						
4	Volleyball Coach Fee	Physical Education	2	\$5,600.00			~				
5	Cello Class Fee	Arts (Music)	1	\$2,700.00			~				
6	Basketball Coach Fee	Physical Education	2	\$6,000.00			~				
7	Leadership Camp Fee	Leadership Training	1	\$150.00	✓						
8	Putonghua Class Fee	Chinese Language	1	\$600.00	✓						
(Please i	(Please insert rows above if the space provided is insufficient.)										
Expenses for Category 113\$21,472.00											
2. <u>Non-I</u>	2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions										
1											
2											

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)		Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
					Intellectual Development (closely linked with curriculum)	<u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences	
3										
4										
5										
(Please i	(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2 0 \$0.00										
3. To sub	osidise students with financial needs to purchase	basic and essential lea	rning materials an	d equipment for par	ticipating in life	wide learning a	ctivities			
1										
2										
3										
(Please i	(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3				\$0.00						
		13	\$21,472.00							

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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