

**Ying Wa Girls' School
Careers Committee
Career & Life Planning Grant
Financial Report 2019-20**

Revised Oct 9, 2020

INCOME		Amount (\$)
Mid-point salary of Graduate Master Pay Scale		642,000.00
Amount carried forward from 2018-19		33,236.00
	Total	675,236.00

CAREERS EXPENSES				
CAREERS MATERIALS				
	Breakdown	Target Group	Provider	Amount (\$)
1	Finding Your Colours of Life (Chi) \$15 X 163 copies	S2	HKACMGM	2,445.00
2	Career Mapping (Chi) \$27 X 305 copies (Eng) \$27 X 3copies	S3-4	HKACMGM	8,235.00 81.00
3	Delivery charge (Items 2, 3)	S2-4	HKACMGM	200.00
			<i>Subtotal</i>	10,961.00
NGO SERVICES				
	Breakdown	Target Group	Provider	Amount (\$)
4	HYC Talk for S3 Parents	S3 parents	Hok Yau Club	2,900.00
5	Mock University Interview Workshop \$1,300 X 3 groups	S6	Hok Yau Club	3,900.00
6	HYC DSE Day Talk	S6 & Parents	Hok Yau Club	2,850.00
			<i>Subtotal</i>	9,650.00
MENTORSHIP PROGRAMME				
				Amount (\$)
7	Orientation			
	a. Refreshments			2,750.00
	b. Drinks			250.40
8	Career Expo			
	a. Refreshments			3,305.10
	b. Drinks			416.20
			<i>Subtotal</i>	6,721.70
9	Other Activities			
	~ Coach fee for visit to HK Monetary Authority			650.00
10	Stationery			
	~ Whiteboard & whiteboard adhesive			71.00
11	Miscellaneous Items			
	a. Membership subscription fee for HKACMGM			400.00
	b. HKACMGM JUPAS Statistics 2019			
	~ Photocopying			151.20
	~ Binding			10.00
	c. Delivery charge - 中六升學指南2019			145.00
	d. Delivery charge - 大中華升學指南2020 & 高中選科及升學指南2020			300.00
			<i>Subtotal</i>	1,727.20
			Careers Expenses Total	29,059.90

TEACHER EMPLOYMENT	
12	Amount for teacher employment (1.3 equivalent) 555,324.00

Total Expenses	584,383.90
Balance	90,852.10

(to be brought forward to 2020-21)