

**Ying Wa Girls' School  
Careers Committee 2017-18  
Budget for Career & Life Planning Grant**

Revised Oct 7, 2017

<b>Income from Career &amp; Life Planning (CLP) Grant</b>				<b>Amount (\$)</b>
Mid-point salary of Graduate Master Pay Scale (2016-17, to be updated)				566,880.00
Amount carried forward from 2016-17				111,734.40
<b>Total</b>				<b>678,614.40</b>

<b>Expenses</b>				<b>Amount (\$)</b>	
<b><u>MANPOWER</u></b>					
1	Employment of teacher (1.3 equivalent) (to be updated)			486,269.00	
<b><u>CAREERS MATERIALS</u></b>		<b>Breakdown</b>	<b>Target Group</b>	<b>Provider</b>	<b>Amount (\$)</b>
2	Finding Your Colours of Life	(Chi) \$15 X 170 copies (Eng) \$15 X 5 copies	S2	HKACMGM	2,550.00
3	Career Mapping	(Chi) \$27 X 170 copies (Eng) \$27 X 5 copies	S3	HKACMGM	9,450.00
4	Delivery charges (Items 2, 3)		S2-3	HKACMGM	105.00
5	Cambridge Occupational Analysts "Probe"		S1-6	Study Partner Ltd	200.00
				<i>Subtotal</i>	<i>17,880.00</i>
<b><u>NGO SERVICES</u></b>		<b>Breakdown</b>	<b>Target Group</b>	<b>Provider</b>	<b>Amount (\$)</b>
6	HYC Parent Talk on NSS Subject Choices		S3 parents	Hok Yau Club	5,500.00
7	Mock University Interview Workshop	\$1,000 X 4 groups	S6	Hok Yau Club	4,000.00
8	HYC Talk on Interview Tips		S5	Hok Yau Club	1,300.00
9	HYC DSE Day Talk		S4-6 & Parents	Hok Yau Club	2,600.00
				<i>Subtotal</i>	<i>9,400.00</i>
<b><u>MENTORSHIP PROGRAMME</u></b>		<b>Sponsorship for</b>	<b>Target Group (est. 40 Mentees)</b>		<b>Amount (\$)</b>
10	Orientation	Refreshments	Mentees	Mentors / OC	3,000.00
11	Career Expo	Refreshments	S3-5 (~100)	~50 speakers / OC	5,000.00
12	Tea Gathering	Mentee fees	\$100 X 30 Mentees (Mentees pay \$100@)	\$200 X 10 Mentees (STAS /CSSA)	5,000.00
				<i>Subtotal</i>	<i>13,000.00</i>
13	Other Activities				30,000.00
14	Sponsorship for Student Activities				20,000.00
15	References				10,000.00
16	Stationery				5,000.00
17	Careers Handbooks Delivery Charges				500.00
18	Miscellaneous Items				10,000.00
				<i>Subtotal</i>	<i>75,500.00</i>
				<b>Total</b>	<b>602,049.00</b>

<b>Balance</b>	<b>76,565.40</b>
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