

**Ying Wa Girls' School
Careers Committee
Budget for Career & Life Planning Grant
2019-20**

Revised Apr 16, 2019

INCOME		Amount (\$)
Mid-point salary of Graduate Master Pay Scale (To be updated)		609,900.00
Amount carried forward from 2018-19 (To be updated)		1,081.08
	Total	610,981.08

CAREERS EXPENSES					
CAREERS MATERIALS					
	Breakdown	Target Group	Provider	Amount (\$)	
1	Finding Your Colours of Life	(Chi) \$15 X 164 copies (Eng) \$15 X 1 copy	S2	HKACMGM	2,450.00 15.00
2	Career Mapping	(Chi) \$27 X 310 copies (Eng) \$27 X 2 copies	S3-4	HKACMGM	8,370.00 54.00
3	Delivery charge (Items 2, 3)		S2-4	HKACMGM	200.00
				<i>Subtotal</i>	<i>11,089.00</i>
NGO SERVICES					
	Breakdown	Target Group	Provider	Amount (\$)	
4	HYC Talk for S3 Parents		S3 parents	Hok Yau Club	2,500.00
5	Mock University Interview Workshop	\$1,200 X 3 groups	S6	Hok Yau Club	3,600.00
6	HYC DSE Day Talk		S4-6 & Parents	Hok Yau Club	3,000.00
				<i>Subtotal</i>	<i>9,100.00</i>
MENTORSHIP PROGRAMME					
	Sponsorship for	Target Group (est. 50 Mentees)		Amount (\$)	
7	Orientation	Refreshments	Mentees	Mentors / OC	3,500.00
8	Career Expo	Refreshments	S3-5 (~100)	~50 speakers / OC	5,500.00
9	Tea Gathering	Mentee fees	\$150 X 45 Mentees (Mentees pay \$100@)	\$250 X 5 Mentees (STAS /CSSA)	8,000.00
				<i>Subtotal</i>	<i>17,000.00</i>
10	Other Activities				15,000.00
11	Sponsorship for Student Activities				20,000.00
12	Stationery				1,000.00
13	Miscellaneous Items				15,000.00
				<i>Subtotal</i>	<i>51,000.00</i>
				<i>Subtotal</i>	<i>88,189.00</i>
				Careers Expenses Total	88,189.00

TEACHER EMPLOYMENT		
14	Amount available for teacher employment (1.3 equivalent)	522,792.08

Total Expenses	610,981.08
Balance	0.00