

**Ying Wa Girls' School  
Careers Committee  
Budget for Career and Life Planning Grant  
2020-21**

*Revised Oct 9, 2020*

<b>INCOME</b>		<b>Amount (\$)</b>
Mid-point salary of Graduate Master Pay Scale (To be updated)		642,000.00
Amount carried forward from 2019-20 (To be updated)		90852.10
	<b>Total</b>	<b>732,852.10</b>

<b>CAREERS EXPENSES</b>				
<i>CAREERS MATERIALS</i>	<b>Breakdown</b>	<b>Target Group</b>	<b>Provider</b>	<b>Amount (\$)</b>
<b>Finding Your Colours of Life</b>	(Chi) \$15 X 170 copies	S2	HKACMGM	2,550.00
	(Eng) \$15 X 8 copies			120.00
<b>Career Mapping</b>	(Chi) \$27 X 159 copies	S3	HKACMGM	4,293.00
	(Eng) \$27 X 1 copy			27.00
<b>Delivery charge (Items 1, 2)</b>		S2-S3	HKACMGM	200.00
			<i>Subtotal</i>	<i>7,190.00</i>
<i>NGO SERVICES</i>	<b>Breakdown</b>	<b>Target Group</b>	<b>Provider</b>	<b>Amount (\$)</b>
<b>HYC Talk for S3 Parents</b>		S3 parents	Hok Yau Club	3,200.00
<b>Mock University Interview Workshop</b>	\$1,400 X 3 groups	S6	Hok Yau Club	4,200.00
<b>HYC Talk on Interview Tips</b>		S5	Hok Yau Club	1,900.00
<b>HYC DSE Day Talk</b>		S4-6 & Parents	Hok Yau Club	3,300.00
			<i>Subtotal</i>	<i>12,600.00</i>
<i>MENTORSHIP PROGRAMME</i>	<b>Sponsorship for</b>	<b>Target Group (est. 50 Mentees)</b>		<b>Amount (\$)</b>
Orientation	Refreshments	Mentees	Mentors / OC	4,000.00
Career Expo	Refreshments	S3-5 (~100)	~50 speakers / OC	6,000.00
Tea Gathering	Mentee fees	\$150 X 45 Mentees (Mentees pay \$100@)	\$250 X 5 Mentees (STAS /CSSA)	8,000.00
			<i>Subtotal</i>	<i>18,000.00</i>
<b>Other Activities</b>				30,000.00
<b>Sponsorship for Student Activities</b>				30,000.00
<b>Stationery</b>				3,000.00
<b>Miscellaneous Items</b>				20,000.00
			<i>Subtotal</i>	<i>83,000.00</i>
<b>Careers Expenses Total</b>				<b>120,790.00</b>

<b>TEACHER EMPLOYMENT</b>	
Amount available for teacher employment (1.3 equivalent)	612,062.10

<b>Total Expenses</b>	<b>732,852.10</b>
<b>Balance</b>	<b>0.00</b>