

Ying Wa Girls' School
Careers Committee
Career & Life Planning Grant
Financial Report 2020-21

INCOME		Amount (\$)
Mid-point salary of Graduate Master Pay Scale		642,000.00
Amount carried forward from 2019-20		90852.10
	Total	732,852.10

CAREERS EXPENSES				
<i>CAREERS MATERIALS</i>	Breakdown	Target Group	Provider	Amount (\$)
1 Finding Your Colours of Life	(Chi) \$15 X 173 copies (Eng) \$15 X 5 copies	S2	HKACMGM	2,595.00 75.00
2 Career Mapping	(Chi) \$27 X 176 copies (Eng) \$27 X 10 copies	S3	HKACMGM	4,752.00 270.00
3 Delivery charge (Items 2, 3)		S2-3	HKACMGM	200.00
			<i>Subtotal</i>	<i>7,892.00</i>
<i>NGO SERVICES</i>	Breakdown	Target Group	Provider	Amount (\$)
4 HYC Talk for S3 Parents		S3 parents	Hok Yau Club	3,200.00
5 Mock University Interview Workshop	\$1,400 X 4 groups	S6	Hok Yau Club	5,600.00
6 HYC Talk on Interview Tips		S5	Hok Yau Club	1,900.00
7 HYC DSE Day Talk		S6	Hok Yau Club	3,300.00
			<i>Subtotal</i>	<i>14,000.00</i>
<i>MENTORSHIP PROGRAMME</i>				Amount (\$)
8 Orientation				
a. Refreshments				1,593.10
b. Transportation of Refreshments				121.10
c. Small gifts				479.54
			<i>Subtotal</i>	<i>2,193.74</i>

9 Other Activities				Amount (\$)
a. MyCareersMap Life+	\$20 X 129		HKACMGM	2,580.00
b. Cambridge Occupational Analysts "Probe"			COA	4,700.00
c. S5 Mock DSE Day (Refreshment)				418.00
			Subtotal	7,698.00
10 Miscellaneous Items				
a. Membership subscription fee for HKACMGM				400.00
b. HKACMGM JUPAS Statistics 2020				
~ Photocopying				217.80
~ Binding				15.00
c. Delivery charge - 中六升學指南 2020				160.00
d. Delivery charge - 高中選科及升學指南 2021				160.00
e. Key Copies				90.00
f. IELTS Reference Books				1069.6
g. Clear Table Partitions (with delivery charges)	\$120 X 40 units			4,800.00
h. Clear Table Partitions delivery charges				198.00
			Subtotal	7,110.40
Careers Expenses Total				38,894.14

TEACHER EMPLOYMENT

11 Amount for teacher employment (1.2 equivalent)	612,684.00
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	Total Expenses	651,578.14
(to be brought forward to 2021-22)	Balance	81,273.96