

**Ying Wa Girls' School
Careers Committee
Budget for Career & Life Planning Grant
2021-22**

INCOME		Amount (\$)
Mid-point salary of Graduate Master Pay Scale		642,000.00
Amount carried forward from 2020-21		81,273.96
	Total	723,273.96

CAREERS EXPENSES					
CAREERS MATERIALS					
	Breakdown	Target Group	Provider	Amount (\$)	
1	Finding Your Colours of Life	(Chi) \$15 X 165 copies (Eng) \$15 X 2 copies	S2	HKACMGM	2,475.00 30.00
2	Career Mapping	(Chi) \$27 X 160 copies (Eng) \$27 X 5 copy	S3	HKACMGM	4,320.00 135.00
3	Delivery charge (Item 1 & 2)		S2 & S3	HKACMGM	200.00
4	MyCareersMap Life+	\$20 X 150 accounts	S5	HKACMGM	3,000.00
5	Cambridge Occupational Analysts "Probe"		S1-S6	Study Partner Ltd	5,500.00
				<i>Subtotal</i>	<i>15,660.00</i>
NGO SERVICES					
	Breakdown	Target Group	Provider	Amount (\$)	
6	HYC Talk for S3 Parents		S3 parents	Hok Yau Club	3,200.00
7	Mock University Interview Workshop	\$1,400 X 4 groups	S6	Hok Yau Club	5,600.00
8	HYC Talk on Interview Tips		S5	Hok Yau Club	1,900.00
9	HYC DSE Day Talk		S4-6 & Parents	Hok Yau Club	3,300.00
				<i>Subtotal</i>	<i>14,000.00</i>
MENTORSHIP PROGRAMME					
	Sponsorship for	Target Group (est. 50 Mentees)		Amount (\$)	
10	Orientation	Mentees	Mentors / OC	4,000.00	
11	Career Expo	Refreshments	S3-5 (~120)	~50 speakers / OC	7,000.00
12	Tea Gathering	Mentee fees	\$150 X 45 Mentees (Mentees pay \$100@)	\$250 X 5 Mentees (STAS /CSSA)	8,000.00
				<i>Subtotal</i>	<i>19,000.00</i>
13	Other Activities			20,000.00	
14	Sponsorship for Student Activities			20,000.00	
15	Stationery			1,000.00	
16	Reference Books			2,000.00	
17	Miscellaneous Items			20,000.00	
				<i>Subtotal</i>	<i>63,000.00</i>
				<i>Careers Expenses Total</i>	<i>111,660.00</i>

TEACHER EMPLOYMENT		
18	Amount available for teacher employment (1.2 equivalent)	611,613.96

Total Expenses	723,273.96
Balance	0.00